

<b>DRAFT Budget</b>							
<b>North River Bantam AA</b>							
<b>2018/2019 Season</b>							
<b>EXPENSES:</b>		<b>ESTIMATE</b>		<b>ACTUAL</b>		<b>PROJECTED</b>	
Rep fees/Provincial fees		2,020.00		4,040.00			
Early Bird		700		700			
Pownal		750		750			
Norseman		690		690			
February Freeze		650		650			
Extra Ice Time (4x\$170)		680		134		336	
Coaches Travel/Rooms		900		1057.75			
AP Goalie Travel		200		0			
Coaches Coats (5 x125.50)		633		632.5			
Pucks & Supplies		100		39.09			
Extra Name Bars		115		115			
Bank Fees		40		25.75		14.25	
Dec Party and powerade for tournament				316.12			
Team Pictures						200	
<b>Total Expenses:</b>		<b>7,478.00</b>		<b>9,154.71</b>		<b>214.25</b>	<b>9,704.96</b>
<b>REVENUES:</b>							
50/50 Proceeds		500		464		150	
Fundraising ( Potatoes )		1,660.00		1,660.00			
Major Sponsor		400		400			
Extra Sponsors		575		455			
Player Fees (16x300)		4,800.00		4,800.00			
Tryouts		0		0			
<b>Total Revenues</b>		<b>7,935.00</b>		<b>7,779.00</b>		<b>150</b>	<b>7,929.00</b>
				<b>Revenues less Expenses:</b>			<b>-1,775.93</b>
				Extra parent fees 16x120			1,920.00
				Remainder			144.07